

action in planning and projects

How to inventory PBOT plans, priorities, and projects

WE KEEP PORTLAND MOVING.



PBOT
PORTLAND BUREAU OF TRANSPORTATION

Big Picture

- To spend public \$, the problem has to get studied
 - Data gathered
 - Alternatives compared
 - Impacts considered (benefits vs. burdens)
 - Public involved
- It sometimes takes a long time to get the \$ for it
- Not everything in a plan gets done
- Projects id'd in specific plans (neighborhood plans, area plans, corridor plans, modal plans) roll into the TSP list
- Public involvement happens at the planning level and then again at the design/ implementation stage

Transportation System Plan Update

STAGE 3 - IMPLEMENTING THE COMPREHENSIVE PLAN - WINTER 2016



The TSP includes a citywide project list and guides future investments to:

- Save lives and reduce injuries
- Limit traffic congestion so transit + freight vehicles can move more reliably
- Reduce climate pollution + promote healthy lifestyles
- Keep more \$ in the local economy as we spend less on vehicles + fuel
- Create great places



The City of Portland has adopted its Comprehensive Plan, a long-range 20-year plan that sets the framework for the physical development of the city. The following maps visualize parts of the plan. Those still in the legislative process (such as Central City 2035) allow you to comment and provide testimony.

ZONING MAP CHANGES

Adopted changes to the Zoning Map (effective January 1, 2018)

[View Map](#)

CENTRAL CITY 2035

Proposed height limits, floor area ratios, and base and overlay zones

[View Map](#)

CENTRAL CITY TRANSPORTATION PROJECTS

As proposed in the Central City 2035 Plan

[View Map](#)

MAJOR PUBLIC TRAILS

Adopted changes to the Zoning Map's Major Public Trail designation (effective January 1, 2018)

[View Map](#)

BICYCLE CLASSIFICATIONS

Adopted Future bikeway network (effective January 1, 2018)

[View Map](#)

STREET DESIGN CLASSIFICATIONS

Adopted contextual design guidance (effective January 1, 2018)

[View Map](#)

LAND USE MAP CHANGES

Adopted changes 2035 Comprehensive Plan land use designations (effective Jan 1, 2018).

[View Map](#)

CITYWIDE SYSTEMS PLAN



Adopted 20 - year list of sewer, water and stormwater projects (effective Jan 1, 2018).

[View Map](#)

TRANSPORTATION SYSTEM PLAN

Adopted 20 - year list of significant transportation projects (effective Jan 1, 2018).

[View Map](#)

TSP ID	Lead Agency	Facility Owner	Project Name	Project Location	Project Description	Estimated Cost (\$2014)	Financially Constrained?	Timeframe
30014	Portland	Portland	Failing Street Neighborhood Greenway	Shaver St, N (Concord - Montana); Montana Ave, N (Shaver - Failing); Failing St, N/NE (Concord - 19th); Ridgewood Dr, NE (19th - 26th)	Design and implement a neighborhood greenway from Concord to 26th & Regents. Construct street improvements to provide a safe and pleasant connection between the Overlook MAX station and the Mississippi District, including pedestrian/bicycle way-finding and festival street treatments. Redesign intersection of 26th & Regents to improve traffic flow and safety.	\$ 1,000,000	Yes	Years 1 - 10
30015	Portland	Portland	Going St ITS	Going St, N (Interstate - Greeley)	Install needed ITS infrastructure (communication network, new traffic controllers, CCTV cameras, and vehicle /pedestrian detectors). These ITS devices allow us to provide more efficient and safe operation of our traffic signal system.	\$ 557,250	Yes	Years 1 - 10
30016	Portland	Portland	Going/Greeley Interchange Improvements	Going/Greeley, N	Redesign Going/Greeley interchange including climbing lane on Going to improve truck movement between Swan Island, Lower Albina, and I-5.	\$ 16,750,000	No	
30018	Portland	Portland	Hayden Island Street Network Improvements, Phase 1	Hayden Island, N	Implement street plan for Hayden Island to improve circulation and access for all modes.	\$ 1,834,600	Yes	Years 11 - 20
30020	ODOT	ODOT	Columbia River Crossing	I-5, N (Victory Blvd - Washington border)	Replace I-5/Columbia River bridges and improve interchanges on I-5.	\$ 2,982,000,000	Yes	Years 1 - 10
30028	Portland	Portland	Killingsworth Street Improvements	Killingsworth St, N/NE (Interstate - MLK Jr)	Construct street improvements to improve pedestrian connections to Interstate MAX LRT and to establish a main street character promoting pedestrian-oriented activities.	\$ 3,728,869	Yes	Years 1 - 10
30030	Portland	Portland	N Killingsworth Streetscape Improvements	Killingsworth St, N (Greeley - Denver)	Design and implement streetscape improvements to enhance sidewalks, lighting, crossings, transit stops, and signals.	\$ 1,851,960	No	
30033	TriMet	TriMet	Portland Vancouver Light Rail	Expo Center - Vancouver, WA	Extend light rail service from Expo Center to Vancouver, WA.	\$ 1,075,965,000	Yes	Years 11 - 20
30035	Portland	ODOT	Lombard St ITS	Lombard St, N/NE (MLK Jr - Philadelphia)	Communications infrastructure including closed circuit TV camera, Bluetooth detection, improved bus priority variable message signs for remote monitoring and control of traffic flow at the intersections with MLK Jr, Interstate, Greeley, Portsmouth, Philadelphia/Ivanhoe.	\$ 673,440	Yes	Years 11 - 20

How to inventory TSP

1. Review the projects online

- portlandoregon.gov/transportation then search “TSP”
- Click “View adopted TSP programs and projects”
 - Interactive map
 - View the projects (and programs) in a table
- Record the ones that impact your neighborhood

2. Cross-check the CIP, Vision Zero, and FOS lists

- Are we moving on the project yet?
- What else are we moving on in your area?

3. Go to “Plans” tab on PBOT website to learn about past and present planning efforts

- Interactive map of TSP projects (available 2018)

Capital Improvement List (CIP)

- “Projects” tab to see what’s happening now
 - + “Completed Project Library”
- “Inside PBOT” tab, “Budget + Finance”
 - FY 2017-18 Budget + Financial Information
 - Recommended budget:
 - Full 5-year CIP list + the new ones proposed for this year

Vision Zero

- Plan to eliminate traffic fatalities on Portland streets by 2025
- Upcoming safety improvements list for Vision Zero
 - 15 projects citywide slated for 2017 construction
 - visionzeroportland.com

Your Dime at Work

The logo for "Fixing Our Streets" is a blue hexagon with a white border. Inside the hexagon, the words "Fixing Our Streets" are written in white, stacked vertically. To the right of the text is a white icon of a hand holding a wrench.

Fixing
Our
Streets

\$64M + \$10M over four years for:

- Paving
- Safe Routes to Schools
- Sidewalks
- High Crash Corridors
- Crossing improvements
- Protected bike lanes
- Neighborhood Greenways
- Safe shoulders/ ditch maintenance

Fixing Our Streets: Your Dime at Work

An interactive map of all of the Fixing Our Streets' projects to make it easy for Portlanders to track our progress as we make a difference in neighborhoods and communities across Portland.

All Projects

Paving

Base Repair

Neighborhood Greenways

Crossing Improvements

Safe Routes to School

Sidewalk Improvements

High Crash Corridors



On May 17th, 2016, Portland voters passed Measure 26-173, Portland's first local funding source dedicated to fixing our streets. Measure 26-173 will raise an estimated \$64 million over four years. In the same month, the Portland City Council also passed the Heavy Vehicle Use Tax, a measure that will generate an estimated additional \$10 million over four years.

As this map details, PBOT will invest this money in a wide variety of street improvement and safety projects across the entire city. Fixing Our Streets will help PBOT expand preventive street maintenance that saves money, prevents potholes and makes it easier and safer to move goods around the city. It will support our work to make it safer for children to walk to school. It will also allow us to build more sidewalks, traffic signals, streetlights and bike lanes.

In approving Measure 26-173, voters also voted for a transparent, accountable and efficient program. This interactive map is one tool Portlanders can use to learn about and track PBOT's work. Scroll over the individual projects to get a description of the project, see what phase the project is in and monitor the project budget.

For more information about Fixing Our Streets, including an FAQ, and information related to the Community Oversight Committee tasked with ensuring program accountability, please visit www.fixingourstreets.com



Lents



FIXING OUR STREETS PROGRAM

STREET PAVING AND TRAFFIC SAFETY PROJECT LIST (Prepared on 11/30/16 for 12/12/16 Oversight Committee meeting)



Project Name	Project Manager	Project Description	Updates/Milestones/Challenges 9/16 - 11/16	Cost Estimates	Cumulative Expenditures	Contractor Status & Name	Current Project Phase	Construction Year				# of Public Meetings to-date	Current/Upcoming Public Involvement Opportunity
								2017	2018	2019	2020		
Paving Projects													
SE Foster (82nd to 90th)	Rich Newlands	Foster Road will be paved from 82nd Avenue to 92nd Avenue. In addition to pavement improvements, all curbs within this area will be upgraded to meet ADA standards.	Design work almost complete. Plan to go to bid in January with construction starting late spring.	\$ 3,000,000	\$ 28,733	PBOT design	Design					4	Mallers and potential open house will be scheduled for surrounding businesses and residents to notify about construction impacts. This will be scheduled after design is fully complete.
N Denver (Lombard to Watts)		Paving project on N. Denver from Lombard to Watts. Updating corners to meet current ADA standards.		\$ 938,000	\$ -		Pre-Planning						
N Williams (Stanton to Cook)		Paving project on N. Williams from Stanton to Cook. Updating corners to meet current ADA standards.		\$ 620,000	\$ -		Pre-Planning						
SW 4th Avenue (Lincoln to Burnside)		Paving project on SW 4th Ave. from Lincoln to Burnside. Updating corners to meet current ADA standards.		\$ 3,423,000	\$ -		Pre-Planning						
SW Capitol Hwy (Multnomah to Texas)		Paving project on SW Capital Hwy from Multnomah to Texas. Updating corners to meet current ADA standards.		\$ 1,700,000	\$ -		Pre-Planning						
NE Halsey (102nd to Weldler)	Liz Mahon	Paving project on NE Halsey from 102nd to Weldler. This paving project is being combined with the Halsey-Weldler Streetscape project, which is being funded with PDC and SDC funds.	Design work is almost complete. Plan to go to bid in early 2017.	\$ 2,240,000	\$ -		Design						Mallers and potential open house will be scheduled for surrounding businesses and residents to notify about construction impacts. This will be scheduled after design is fully completed.
SW Vermont (Oleson to Capitol)	Norberto Adre	Paving SW Vermont from SW Oleson to SW Capitol Highway and updating corners to meet current ADA standards	Design consultant work will begin in December	\$ 3,150,000	\$ 70,581	KPFF	Design						Mallers and potential open house will be scheduled for surrounding businesses and residents to notify about construction impacts. This will be scheduled after design is fully complete.
SE 136th (Foster to Division)		Paving on SE 136th from Foster to Division. Updating corners to meet current ADA standards.		\$ 4,010,000	\$ -		Pre-Planning						
SE 50th (Division to Hawthorne)	Norberto Adre	Paving on SE 50th from SE Division to SE Hawthorne Blvd. Update all corners to meet current ADA standards.		\$ 1,450,000	\$ 49,552		Design						Mallers and potential open house will be scheduled for surrounding businesses and residents to notify about construction impacts. This will be scheduled after design is fully complete.
SW Naito (Harrison to Jefferson)	Norberto Adre	Paving SW Naito Parkway from Harrison to Jefferson, and between I-405 and SW Lincoln St and on SW Main from 1st to 2nd. The project will also address bicycle safety for bikes coming off the Hawthorne Bridge and merging with buses which stop between 1st and 2nd. Fixing Our Streets funds are leveraging additional \$1 million ODOT funding.	Considering adding two signal upgrades at Market and Clay intersections. Evaluating whether additional signal funding could be combined with FOS paving funding. The SW Naito project will be coordinated with County bridge projects, with downtown events, and with the County Courthouse redevelopment project.	\$ 1,600,000	\$ -		Design						Mallers and potential open house will be scheduled for surrounding businesses to notify about construction impacts. This will be scheduled after design is fully complete.
SW Main (1st to 2nd)				\$ 350,000	\$ -								
NE Alberta (15th to 30th): 4 Inch paving overlay		Paving on NE Alberta from 15th to 30th. Update corners to meet current ADA standards.		\$ 1,720,000	\$ -		Pre-Planning						
NE 42nd Ave (Brazee to Wistaria Dr) and NE Wistaria Dr (42nd to Cesar Chavez)		Paving on NE 42nd Ave. from Brazee to Wistaria Dr. and NE Wisteria Dr. 42nd to Cesar Chavez. Update corners to meet current ADA standards.		\$ 740,000	\$ -		Pre-Planning						

How to inventory FOS

1. Review the projects online

- portlandoregon.gov/transportation/fixingourstreets
 - Printable project schedule
 - Interactive map
 - Oversight committee information

2. Determine which projects impact your neighborhood

3. Check to see where they are with public involvement

- Check the project schedule
- Email Mychal Tetteh, FOS Manager
fixingourstreets@portlandoregon.gov
- Join the interested parties email list (link on web)
- Follow Oversight Committee work

Action Tips

- Inventory the TSP, CIP, Vision Zero and FOS
- Participate in long-range planning
 - Join interested parties email lists for opportunities
 - bit.ly/PBOTupdates
 - Not what you think you need now, 20 years + 260,000 people later
 - Community benefit perspective vs. self-service
 - Testify in support of projects that are recommended in a plan
- Advocate to break \$\$\$ projects into smaller parts
 - Consider asking for a study to id projects in a more specific area
 - Phasing scenarios
- Align/ reframe your interests with those of the City/ PBOT
 - Remind your political decision-makers and inform new ones about your projects and priorities (even if in TSP)
 - Communicate in PBOT language
- Advocate for transportation funding

Hot Action #1

Neighborhood Streets Program

Tell us what you think!

<https://www.portlandoregon.gov/transportation/72452>

Planning process to develop policies and funding options specific to residential side streets.

Your input on this survey will help us understand where to focus efforts and what to prioritize in the new Neighborhood Streets Program.

Questions?

Contact Anne Hill at Anne.Hill@portlandoregon.gov

Hot Action #2

Transportation System Development Charge Update

Tell us what you think!

<http://openhouse.jla.us.com/pbot-tsd>

This online open house is an opportunity for the public to learn about Transportation System Development Charges, the TSDC update process, and provide feedback on the list of potential projects that could be built using TSDC revenues.

Questions?

Contact Anne Hill at Anne.Hill@portlandoregon.gov

Hot Action #3

Growing Transit Communities Plan

Tell us what you think!

<https://www.portlandoregon.gov/transportation/GTCplan>

Since Fall 2015, the community has been helping to identify and prioritize the most beneficial improvements that would make it safer and more convenient to get to the bus or walk and bike to places nearby sections of bus lines 87 (Airport Way), 77 (Halsey), and 20 (Outer Stark-Burnside). Review recommended projects and provide your feedback in this online open house.

Questions?

Contact Francesca Patricolo at GTCplan@portlandoregon.gov