action in planning and projects

How to inventory PBOT plans, priorities, and projects

WE KEEP PORTLAND MOVING.



Big Picture

- To spend public \$, the problem has to get studied
 - Data gathered
 - Alternatives compared
 - Impacts considered (benefits vs. burdens)
 - Public involved
- It sometimes takes a long time to get the \$ for it
- Not everything in a plan gets done
- Projects id'd in specific plans (neighborhood plans, area plans, corridor plans, modal plans) roll into the TSP list
- Public involvement happens at the planning level and then again at the design/ implementation stage

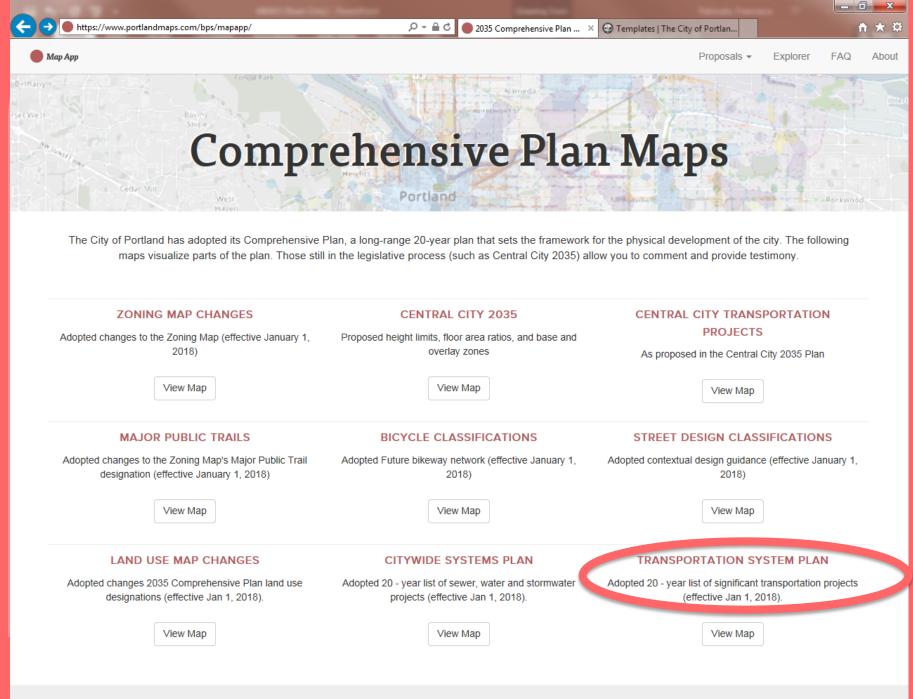
Transportation System Plan Update

STAGE 3 - IMPLEMENTING THE COMPREHENSIVE PLAN - WINTER 2016



The TSP includes a citywide project list and guides future investments to:

- Save lives and reduce injuries
- Limit traffic congestion so transit + freight vehicles can move more reliably
- Reduce climate pollution + promote healthy lifestyles
- Keep more \$ in the local economy as we spend less on vehicles + fuel
- Create great places





TSP ID	Lead Agency	Facility Owner	Project Name	Project Location	Project Description	Estimated Cost (\$2014)	Financially Constrained?	Timeframe
30014	Portland	Portland	Failing Street Neighborhood Greenway	Shaver St, N (Concord - Montana); Montana Ave, N (Shaver - Failing); Failing St, N/NE (Concord - 19th); Ridgewood Dr, NE (19th - 26th)	Design and implement a neighborhood greenway from Concord to 26th & Regents. Construct street improvements to provide a safe and pleasant connection between the Overlook MAX station and the Mississippi District, including pedestrian/bicycle way-finding and festival street treatments. Redesign intersection of 26th & Regents to improve traffic flow and safety.	\$ 1,000,000) Yes	Years 1 - 10
30015	Portland	Portland	Going St ITS	Going St, N (Interstate - Greeley)	Install needed ITS infrastructure (communication network, new traffic controllers, CCTV cameras, and vehicle /pedestrian detectors). These ITS devices allow us to provide more efficient and safe operation of our traffic signal system.	\$ 557,250	Yes	Years 1 - 10
30016	Portland	Portland	Going/Greeley Interchange Improvements	Going/Greeley, N	Redesign Going/Greeley interchange including climbing lane on Going to improve truck movement between Swan Island, Lower Albina, and I-5.	\$ 16,750,000	No	
30018	Portland	Portland	Hayden Island Street Network Improvements, Phase 1	Hayden Island, N	Implement street plan for Hayden Island to improve circulation and access for all modes.	\$ 1,834,600	Yes	Years 11 - 20
30020	ODOT	ODOT	Columbia River Crossing	I-5, N (Victory Blvd - Washington border)	Replace I-5/Columbia River bridges and improve interchanges on I-5.	\$ 2,982,000,000	Yes	Years 1 - 10
30028	Portland	Portland	Killingsworth Street Improvements	Killingsworth St, N/NE (Interstate - MLK Jr)	Construct street improvements to improve pedestrian connections to Interstate MAX LRT and to establish a main street character promoting pedestrian-oriented activities.	\$ 3,728,865	Yes	Years 1 - 10
30030	Portland	Portland	N Killingsworth Streetscape Improvements	Killingsworth St, N (Greeley - Denver)	Design and implement streetscape improvements to enhance sidewalks, lighting, crossings, transit stops, and signals.	\$ 1,851,960	No No	
30033	TriMet	TriMet	Portland Vancouver Light Rail	Expo Center - Vancouver, WA	Extend light rail service from Expo Center to Vancouver, WA.	\$ 1,075,965,00) Yes	Years 11 - 20
30035	Portland	ODOT	Lombard St ITS	Lombard St, N/NE (MLK Jr - Philadelphia)	Communications infrastructure including closed circuit TV camera, Bluetooth detection, improved bus priority variable message signs for remote monitoring and control of traffic flow at the intersections with MLK Jr, Interstate, Greeley, Portsmouth, Philadelphia/Ivanhoe.	\$ 673,440) Yes	Years 11 - 20

How to inventory TSP

1. Review the projects online

- portlandoregon.gov/transportation then search "TSP"
- Click "View adopted TSP programs and projects"
 - Interactive map
 - View the projects (and programs) in a table
- Record the ones that impact your neighborhood
- 2. Cross-check the CIP, Vision Zero, and FOS lists
 - Are we moving on the project yet?
 - What else are we moving on in your area?
- 3. Go to "Plans" tab on PBOT website to learn about past and present planning efforts
 - Interactive map of TSP projects (available 2018)

Capital Improvement List (CIP)

- "Projects" tab to see what's happening now
 - + "Completed Project Library"
- "Inside PBOT" tab, "Budget + Finance"
 - FY 2017-18 Budget + Financial Information
 - Recommended budget:
 - Full 5-year CIP list + the new ones proposed for this year

Vision Zero

- Plan to eliminate traffic fatalities on Portland streets by 2025
- Upcoming safety improvements list for Vision Zero
 - 15 projects citywide slated for 2017 construction
 - visionzeroportland.com



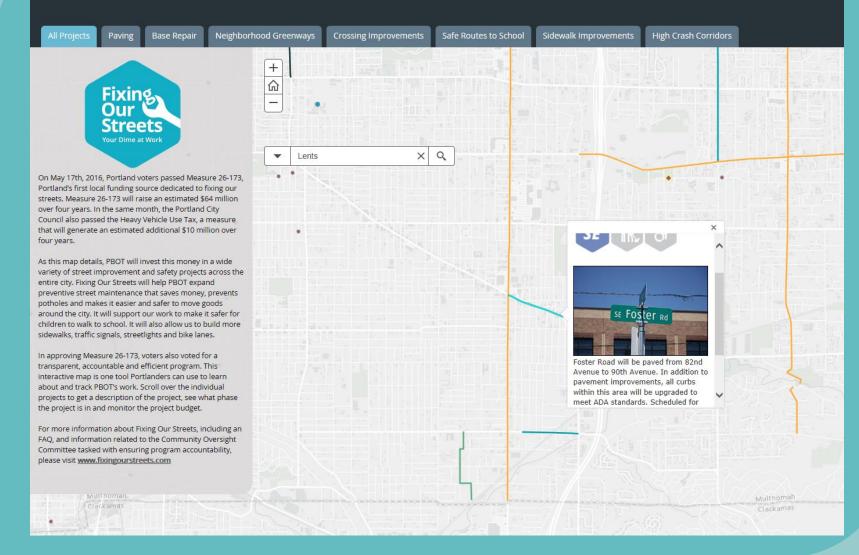
Your Dime at Work

\$64M + \$10M over four years for:

- Paving
- Safe Routes to Schools
- Sidewalks
- High Crash Corridors
- Crossing improvements
- Protected bike lanes
- Neighborhood Greenways
- Safe shoulders/ ditch maintenance

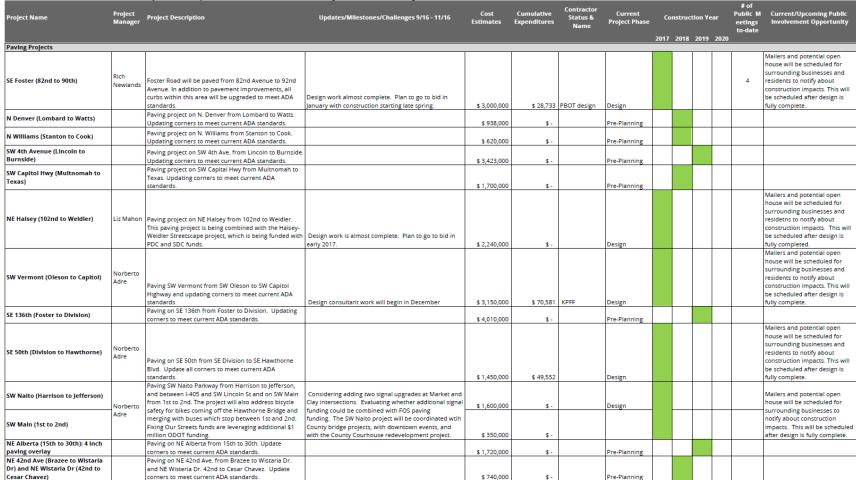
Fixing Our Streets: Your Dime at Work

An interactive map of all of the Fixing Our Street's projects to make it easy for Portlanders to track our progress as we make a difference in neighborhoods and communities across Portland.



FIXING OUR STREETS PROGRAM







How to inventory FOS

- 1. Review the projects online
 - portlandoregon.gov/transportation/fixingourstreets
 - Printable project schedule
 - Interactive map
 - Oversight committee information

2. Determine which projects impact your neighborhood

- 3. Check to see where they are with public involvement
 - Check the project schedule
 - Email Mychal Tetteh, FOS Manager fixingourstreets@portlandoregon.gov
 - Join the interested parties email list (link on web)
 - Follow Oversight Committee work

Action Tips

- Inventory the TSP, CIP, Vision Zero and FOS
- Participate in long-range planning
 - Join interested parties email lists for opportunities
 - bit.ly/PBOTupdates
 - Not what you think you need now, 20 years + 260,000 people later
 - Community benefit perspective vs. self-service
 - Testify in support of projects that are recommended in a plan
- Advocate to break \$\$\$ projects into smaller parts
 - Consider asking for a study to id projects in a more specific area
 - Phasing scenarios
- Align/ reframe your interests with those of the City/ PBOT
 - Remind your political decision-makers and inform new ones about your projects and priorities (even if in TSP)
 - Communicate in PBOT language
- Advocate for transportation funding

Hot Action #1

Neighborhood Streets Program Tell us what you think! https://www.portlandoregon.gov/transportation/72452

Planning process to develop policies and funding options specific to residential side streets.

Your input on this survey will help us understand where to focus efforts and what to prioritize in the new Neighborhood Streets Program.

Questions? Contact Anne Hill at Anne.Hill@portlandoregon.gov

Hot Action #2

Transportation System Development Charge Update

Tell us what you think! http://openhouse.jla.us.com/pbot-tsdc

This online open house is an opportunity for the public to learn about Transportation System Development Charges, the TSDC update process, and provide feedback on the list of potential projects that could be built using TSDC revenues.

Questions? Contact Anne Hill at Anne.Hill@portlandoregon.gov

Hot Action #3

Growing Transit Communities Plan

Tell us what you think! https://www.portlandoregon.gov/transportation/GTCplan

Since Fall 2015, the community has been helping to identify and prioritize the most beneficial improvements that would make it safer and more convenient to get to the bus or walk and bike to places nearby sections of bus lines 87 (Airport Way), 77 (Halsey), and 20 (Outer Stark-Burnside). Review recommended projects and provide your feedback in this online open house.

Questions? Contact Francesca Patricolo at GTCplan@portlandoregon.gov